VOLUME IV: PUBLIC SAFETY, NATURAL RESOURCES AND TRANSPORTATION

OFFICE OF THE ATTORNEY GENERAL

Agency Summary

OFFICE OF THE ATTORNEY GENERAL

Agency Mission

To represent the State regarding the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction. To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers. To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies 24-hours a day, seven days a week.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts. The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations. Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General. The Office of the Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I. General Laws § 42-9 establish the Office of the Attorney General. RIGL § 12-9 relates to extradition, § 9-31 relates to governmental tort liability, § 12-12 relates to indictments and information,§ 12-1 relates to criminal identification and § 11-57 relates to weapons.

Office Of Attorney General

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Expenditures by Program					
Criminal	31,265,238	21,450,334	20,885,090	20,952,207	20,515,248
Civil	5,685,012	5,902,112	6,812,514	6,938,993	6,867,083
Bureau of Criminal Identification	3,601,024	3,357,496	1,814,266	3,985,290	2,842,701
General	3,483,667	3,935,702	4,284,284	4,297,987	4,311,573
Total Expenditures	44,034,941	34,645,643	33,796,154	36,174,477	34,536,605
Expenditures by Object					
Salary And Benefits	25,391,690	27,504,465	28,235,130	28,334,519	29,024,688
Contract Professional Services	873,348	2,414,217	1,420,269	2,616,545	1,917,043
Operating Supplies And Expenses	4,240,956	2,680,952	3,344,664	3,351,185	3,068,458
Assistance And Grants	2,449,167	166,667	166,667	273,910	0
Subtotal: Operating	32,955,161	32,766,301	33,166,730	34,576,159	34,010,189
Capital Purchases And Equipment	11,079,780	1,879,342	629,424	1,598,318	526,416
Subtotal: Other	11,079,780	1,879,342	629,424	1,598,318	526,416
Total Expenditures	44,034,941	34,645,643	33,796,154	36,174,477	34,536,605
Expenditures by Source of Funds					
General Revenue	25,581,013	28,045,699	29,581,867	29,673,840	29,884,934
Federal Funds	12,936,592	4,215,594	2,890,200	3,871,220	2,524,560
Restricted Receipts	5,367,336	2,365,550	1,146,296	2,451,626	1,977,111
Operating Transfers From Other Funds	150,000	18,801	177,791	177,791	150,000
Total Expenditures	44,034,941	34,645,643	33,796,154	36,174,477	34,536,605
FTE Authorization	237.1	239.1	239.1	239.1	243.1

Personnel Agency Summary

Office Of Attorney General

	FY	2021	FY 2022	
	FTE	Cost	FTE	Cost
Unclassified			243.1	18,238,286
Subtotal	239.1	17,856,413	243.1	18,238,28
Turnover		(419,227)		(469,486)
Total Salaries		17,437,186		17,768,800
Benefits				
FICA		1,327,300		1,357,189
Health Benefits		2,751,393		2,991,113
Payroll Accrual		101,935		103,892
Retiree Health		957,291		940,363
Retirement		4,971,261		5,159,857
Subtotal		10,109,180		10,552,414
Total Salaries and Benefits		27,546,366	243.1	28,321,214
Cost Per FTE Position				118,449
Statewide Benefit Assessment		788,153		703,474
Payroll Costs		28,334,519	243.1	29,024,688
Purchased Services				
Buildings and Ground Maintenance		151,824		172,215
Clerical and Temporary Services		71,764		73,855
Information Technology		1,221,198		910,768
Legal Services		135,010		91,818
Management & Consultant Services		900,689		549,671
Medical Services		66,164		47,620
Other Contracts		69,896		71,096
Subtotal		2,616,545		1,917,043
Total Personnel		30,951,064	243.1	30,941,731
Distribution by Source of Funds				
General Revenue		27,069,557	224.1	27,546,592
Federal Funds		1,964,322	13.0	1,657,897
Restricted Receipts		1,917,185	6.0	1,737,242
Total All Funds		30,951,064	243.1	30,941,731

OFFICE OF THE ATTORNEY GENERAL

Criminal

Mission

The Criminal Program's mission is to represent the State regarding the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff who prosecute all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The information Charging Unit prepares information for all felony cases filed in Providence County, except for Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights. The Diversion Unit provides alternatives to court prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I. General Laws § 42-9 establish the Office of the Attorney General. RIGL § 12-9 relates to extradition, § 9-31 relates to governmental tort liability, § 12-12 relates to indictments and information, § 12-1 relates to criminal identification; and § 11-57 relates to weapons.

Agency: Office Of Attorney General

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	31,265,238	21,450,334	20,885,090	20,952,207	20,515,248
Total Expenditures	31,265,238	21,450,334	20,885,090	20,952,207	20,515,248
Expenditures by Object					
Salary and Benefits	15,745,563	16,742,959	17,217,077	17,277,673	17,603,163
Contract Professional Services	518,208	712,141	733,709	733,709	414,337
Operating Supplies and Expenses	1,642,622	1,968,025	2,416,888	2,423,409	2,234,902
Assistance And Grants	2,449,167	166,667	166,667	166,667	0
Subtotal: Operating	20,355,559	19,589,793	20,534,341	20,601,458	20,252,402
Capital Purchases And Equipment	10,909,679	1,860,541	350,749	350,749	262,846
Subtotal: Other	10,909,679	1,860,541	350,749	350,749	262,846
Total Expenditures	31,265,238	21,450,334	20,885,090	20,952,207	20,515,248
Expenditures by Source of Funds					
General Revenue	15,597,136	16,936,814	17,629,585	17,684,260	17,785,954
Federal Funds	12,936,592	4,215,594	2,890,200	2,902,326	2,524,560
Restricted Receipts	2,731,511	297,926	365,305	365,621	204,734
Total Expenditures	31,265,238	21,450,334	20,885,090	20,952,207	20,515,248

Agency: Office Of Attorney General

		FY	2022
		FTE	Cost
Unclassified			
ADMINISTRATIVE ASSISTANT	08722A	3.0	188,390
ASSISTANT ATTORNEY GENERAL	08738A	3.0	360,128
ASSISTANT ATTORNEY GENERAL	08740A	4.0	493,808
ASSISTANT ATTORNEY GENERAL (A.G.)	08740A	4.0	487,998
ASSISTANT ATTORNEY GENERAL (A.G.)	08742A	4.0	559,590
ASSISTANT ATTORNEY GENERAL (AG)	08741A	1.0	139,524
ASSISTANT CLERK/RESEARCH	08718A	1.0	54,200
ASST ATTORNEY GENERAL (AG)	08746A	1.0	169,060
CASE INTAKE COORDINATOR	08716A	4.0	195,639
CHIEF PARALEGAL (ATTORNEY GENERAL)	08729A	1.0	86,604
CLASSIFICATION CLERK	08714A	1.0	43,750
CONFIDENTIAL SECRETARY TO ATTORNEY GENERAL	08716A	2.0	92,798
FAMILY CRISIS AIDE	08714A	1.0	42,281
INTAKE UNIT LEGAL CLERK	08716A	1.0	44,191
INVESTIGATOR	08722A	1.0	57,088
LEAD ADMINISTRATIVE ASSISTANT (AG)	08729A	1.0	88,487
LEGAL ASSISTANT	08720A	2.0	118,539
LEGAL ASSISTANT (AG)	08720A	1.0	55,485
LEGAL CLERK	08716A	2.6	125,277
LEGAL CLERK	08717A	1.0	52,535
LEGAL CLERK (AG)	08717A	1.0	50,147
LEGAL CLERK (ATTY GENERAL)	08716A	3.0	132,644
LEGAL SECRETARY (A.G.)	08719A	1.0	53,412
LEGAL SECRETARY (AG)	08715A	1.0	44,926
LEGAL SECRETARY (AG)	08716A	1.0	43,415
PARALEGAL (A.G.)	08716A	1.0	46,399
PARALEGAL (A.G.)	08718A	1.0	54,200
PARALEGAL (A.G.)	08719A	5.0	286,138
PARALEGAL (A.G.)	08723A	1.0	65,210
PARALEGAL (AG)	08717A	2.0	91,113
PARALEGAL (ATTORNEY GENERAL)	08716A	1.0	54,519
PARALEGAL (ATTORNEY GENERAL)	08719A	2.0	114,455
PARALEGAL (ATTORNEY GENERAL)	08720A	1.6	93,813
PARALEGAL CLERK	08717A	17.0	822,792
PARALEGAL CLERK (AG)	08718A	1.0	51,737
SENIOR ADMINISTRATIVE AIDE	08717A	3.0	143,277
SENIOR ECONOMIC CRIME INVESTIGATOR (AG)	08724A	1.0	61,696

Agency: Office Of Attorney General

		FY	Y 2022
		FTE	Cos
Unclassified			
SENIOR INVESTIGATOR (AG)	08728A	1.0	70,24
SENIOR INVESTIGATOR (AG)	08729A	2.0	150,61
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	7.0	492,78
SENIOR LEGAL ASSISTANT	08724A	3.0	200,512
SPECIAL PROSECUTOR INVESTIGATOR	08724A	1.0	61,69
STAFF ATTORNEY I	08728A	14.0	998,18
STAFF ATTORNEY I (AG)	08729A	3.0	223,31
STAFF ATTORNEY I (ATTORNEY GEN)	08728A	3.0	210,202
STAFF ATTORNEY II	08730A	1.0	78,248
STAFF ATTORNEY II (A.G.)	08731A	1.0	81,392
STAFF ATTORNEY II (AG)	08731A	3.0	244,176
STAFF ATTORNEY II (ATTORNEY GENERAL)	08730A	1.0	78,248
STAFF ATTORNEY III	00832A	2.0	169,086
STAFF ATTORNEY III	08732A	13.0	1,111,009
STAFF ATTORNEY III (AG)	08733A	2.0	184,122
STAFF ATTORNEY IV	08734A	1.0	110,610
STAFF ATTORNEY IV (A.G.)	08734A	1.0	90,94
STAFF ATTORNEY IV (AG)	08735A	3.0	301,398
STAFF ATTORNEY V	08736A	3.0	306,898
STAFF ATTORNEY V (ATTORNEY GENERAL)	08738A	1.0	120,035
VICTIM SERVICES ADVOCATE (A.G.)	08719A	1.0	59,771
Subtotal Unclassified		150.2	11,008,770
Subtotal		150.2	11,008,770
Turnover			(233,766)
Total Salaries			10,775,004
Benefits			
FICA			824,329
Health Benefits			1,819,857
D 11 4 1			62,961
Payroll Accrual			569,992
Payroll Accrual Retiree Health Retirement			3,124,619
Retiree Health Retirement			
Retiree Health		150.2	6,401,758
Retiree Health Retirement Subtotal		150.2	3,124,619 6,401,758 17,176,762 115,903

Agency: Office Of Attorney General

	FY	¥ 2022
	FTE	Cost
Payroll Costs	150.2	17,603,163
Purchased Services		
Buildings and Ground Maintenance		156,546
Clerical and Temporary Services		64,129
Information Technology		126,894
Legal Services		11,818
Medical Services		45,424
Other Contracts		9,526
Subtotal		414,337
Total Personnel	150.2	18,017,500
Distribution by Source of Funds		
General Revenue	135.2	16,213,271
Federal Funds	13.0	1,657,897
Restricted Receipts	2.0	146,332
Total All Funds	150.2	18,017,500

OFFICE OF ATTORNEY GENERAL

Civil

Mission

The Civil program provides cost effective legal representation to the State, its agencies, boards, and commissions. It also publicly protects the people of Rhode Island as citizens, consumers and taxpayers.

Description

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I. General Laws § 41-9 establish the office of the Attorney General. RIGL § 12-9 relates to extraditions, § 9-31 relates to governmental tort liability.

Agency: Office Of Attorney General

Civil

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	5,685,012	5,902,112	6,812,514	6,938,993	6,867,083
Total Expenditures	5,685,012	5,902,112	6,812,514	6,938,993	6,867,083
Expenditures by Object					
Salary and Benefits	5,051,092	5,407,024	5,526,924	5,546,160	5,847,979
Contract Professional Services	288,162	130,947	650,419	650,419	458,833
Operating Supplies and Expenses	339,174	364,141	581,281	581,281	499,142
Assistance And Grants	0	0	0	107,243	0
Subtotal: Operating	5,678,428	5,902,112	6,758,624	6,885,103	6,805,954
Capital Purchases And Equipment	6,583	0	53,890	53,890	61,129
Subtotal: Other	6,583	0	53,890	53,890	61,129
Total Expenditures	5,685,012	5,902,112	6,812,514	6,938,993	6,867,083
Expenditures by Source of Funds					
General Revenue	4,942,611	5,374,528	6,031,523	6,049,264	6,100,480
Restricted Receipts	742,401	527,583	780,991	889,729	766,603
Total Expenditures	5,685,012	5,902,112	6,812,514	6,938,993	6,867,083

Agency: Office Of Attorney General

Civil

		FY	2022
		FTE	Cost
Unclassified			
ADMINISTRATIVE AIDE	08718A	1.0	49,273
ASSISTANT ATTORNEY GENERAL	08738A	1.0	105,722
ASSISTANT ATTORNEY GENERAL (A.G.)	08742A	3.0	426,800
ASSOCIATE EXECUTIVE ASSISTANT (AG)	08728A	1.0	79,616
CHIEF OF CIVIL (AG)	08750A	1.0	167,554
EXECUTIVE ADMINISTRATIVE AIDE	08720A	1.0	52,843
INVESTIGATOR (ATTORNEY GENERAL)	08719A	1.0	50,869
LEGAL ASSISTANT	08720A	3.0	158,529
LEGAL CLERK (ATTY GENERAL)	08716A	1.0	48,719
LEGAL SECRETARY (AG)	08715A	1.0	41,863
LEGAL SECRETARY ATTORNEY GENERAL	08714A	1.0	42,854
PARALEGAL (AG)	08721A	1.0	54,999
PARALEGAL (ATTORNEY GENERAL)	08719A	1.0	55,950
PARALEGAL CLERK	08717A	4.0	184,448
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	1.0	73,624
SENIOR LEGAL ASSISTANT	08724A	1.0	70,950
STAFF ATTORNEY I	08728A	5.0	360,747
STAFF ATTORNEY I (AG)	08729A	6.0	449,092
STAFF ATTORNEY I (ATTORNEY GEN)	08728A	2.0	142,188
STAFF ATTORNEY III	08732A	1.0	84,543
STAFF ATTORNEY IV	08734A	3.0	274,062
STAFF ATTORNEY IV (A.G.)	08734A	1.0	90,941
STAFF ATTORNEY IV (AG)	08735A	1.0	94,187
STAFF ATTORNEY V (AG)	08737A	3.0	302,364
STAFF ATTORNEY V (ATTORNEY GENERAL)	08738A	1.0	109,330
STAFF ATTORNEY VI	08736A	1.0	102,299
Subtotal Unclassified		47.0	3,674,378
Subtotal		47.0	3,674,378
Turnover			(137,520)
Total Salaries			3,536,858

Agency: Office Of Attorney General

Civil

	FY	2022
	FTE	Cost
Benefits		
FICA		270,079
Health Benefits		663,444
Payroll Accrual		20,703
Retiree Health		187,382
Retirement		1,029,332
Subtotal		2,170,940
Total Salaries and Benefits	47.0	5,707,798
Cost Per FTE Position		126,840
Statewide Benefit Assessment		140,181
Payroll Costs	47.0	5,847,979
Purchased Services		
Clerical and Temporary Services		9,726
Information Technology		55,145
Legal Services		80,000
Management & Consultant Services		250,673
Medical Services		2,196
Other Contracts		61,093
Subtotal		458,833
Total Personnel	47.0	6,306,812
Distribution by Source of Funds		
General Revenue	43.0	5,721,676
Restricted Receipts	4.0	585,136
Total All Funds	47.0	6,306,812

OFFICE OF ATTORNEY GENERAL

Bureau of Criminal Identification

Mission

The Bureau of Criminal Identification (BCI) provides criminal history information and descriptive data to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Description

The BCI unit is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additionally, the BCI unit issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

Statutory History

R.I. General Laws § 12-1-4 establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in RIGL § 12-1-5 through § 12-1-12.

Agency: Office Of Attorney General

Bureau of Criminal Identification

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	3,601,024	3,357,496	1,814,266	3,985,290	2,842,701
Total Expenditures	3,601,024	3,357,496	1,814,266	3,985,290	2,842,701
Expenditures by Object					
Salary and Benefits	1,530,332	1,696,137	1,687,590	1,693,444	1,711,246
Contract Professional Services	32,100	1,547,995	8,453	1,204,729	1,014,655
Operating Supplies and Expenses	2,028,322	113,364	98,502	98,502	99,477
Subtotal: Operating	3,590,754	3,357,496	1,794,545	2,996,675	2,825,378
Capital Purchases And Equipment	10,270	0	19,721	988,615	17,323
Subtotal: Other	10,270	0	19,721	988,615	17,323
Total Expenditures	3,601,024	3,357,496	1,814,266	3,985,290	2,842,701
Expenditures by Source of Funds					
General Revenue	1,707,600	1,817,455	1,814,266	1,820,120	1,836,927
Federal Funds	0	0	0	968,894	0
Restricted Receipts	1,893,424	1,540,041	0	1,196,276	1,005,774
Total Expenditures	3,601,024	3,357,496	1,814,266	3,985,290	2,842,701

Agency: Office Of Attorney General

Bureau of Criminal Identification

		FY	2022
		FTE	Cost
Unclassified			
ADMINISTRATIVE ASSISTANT	08722A	1.0	57,088
ADMINISTRATIVE ASSISTANT (AG)	08726A	1.0	66,931
AFIS OPERATOR/FINGERPRINT EXPERT (AG)	08726A	1.0	66,931
BCI CLERK (A G)	08714A	1.0	45,024
BCI CLERK (ATTORNEY GENERAL)	08716A	2.0	95,346
CHIEF BCI UNIT (ATTY GENERAL)	08739A	1.0	111,056
CLASSIFICATION CLERK	08714A	3.0	129,525
CLASSIFICATION CLERK	08722A	1.0	51,885
DEPUTY CHIEF BCI (AG)	08733A	1.0	85,061
INVESTIGATOR (AG)	08724A	1.0	69,267
LEGAL ASSISTANT	08720A	3.0	163,813
LEGAL CLERK (JUDICIAL)	08714A	1.0	43,750
LEGAL SECRETARY	08714A	1.0	45,024
SENIOR LEGAL ASSISTANT	08724A	1.0	73,990
Subtotal Unclassified		19.0	1,104,691
Subtotal		19.0	1,104,691
Turnover			(73,882)
Total Salaries			1,030,809
Benefits			
FICA			79,360
Health Benefits			198,744
Payroll Accrual			6,053
Retiree Health			54,774
Retirement			300,530
Subtotal			639,461
Total Salaries and Benefits		19.0	1,670,270
Cost Per FTE Position			87,909
Statewide Benefit Assessment			40,976
Payroll Costs		19.0	1,711,246
Purchased Services			
Information Technology			715,356
Management & Consultant Services			298,998
Other Contracts			301
Subtotal			1,014,655

Agency: Office Of Attorney General

Bureau of Criminal Identification

	FY	Z 2022
	FTE	Cost
Total Personnel	19.0	2,725,901
Distribution by Source of Funds		
General Revenue	19.0	1,720,127
Restricted Receipts	0.0	1,005,774
Total All Funds	19.0	2,725,901

OFFICE OF ATTORNEY GENERAL

General

Mission

The General program provides the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Description

The General program provides administrative support to ensure that the department operates efficiently and consists of eight units: The Executive Unit coordinates all parts of the department and consists of the Attorney General, the Deputy Attorney General, and support staff. The Fiscal Unit is responsible for the department's financial operations, including the preparation of the budget, monitoring and controlling expenditures, and processing all financial paperwork. The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, terminations, and monitors payroll regulations to ensure they are upheld, including equal employment opportunities and affirmative action requirements. The Operations Unit is responsible for the purchase, maintenance, and repair of the department's buildings and automobiles and the monitoring of the department's telephone and mail systems. The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units and multiple application servers. The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System (RILETS). The Public Information Unit handles all communication with the media and supports the entire Office with preparation and dissemination of communications and materials for consumption by the general public. The Policy and Legislation Unit is responsible for the development and advancement of the Office's legislative agenda, as well as fielding inquiries regarding other legislative proposals. The Policy Unit also provides legal support to the Attorney General and criminal and civil divisions based on the needs and priorities of the Office and the Attorney General. The Community Engagement Unit coordinates the Attorney General's community outreach efforts.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I. General Laws § 42-9 establish the Office of the Attorney General.

Agency: Office Of Attorney General

General

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	3,483,667	3,935,702	4,284,284	4,297,987	4,311,573
Total Expenditures	3,483,667	3,935,702	4,284,284	4,297,987	4,311,573
Expenditures by Object					
Salary and Benefits	3,064,703	3,658,346	3,803,539	3,817,242	3,862,300
Contract Professional Services	34,879	23,134	27,688	27,688	29,218
Operating Supplies and Expenses	230,838	235,421	247,993	247,993	234,937
Subtotal: Operating	3,330,420	3,916,901	4,079,220	4,092,923	4,126,455
Capital Purchases And Equipment	153,247	18,801	205,064	205,064	185,118
Subtotal: Other	153,247	18,801	205,064	205,064	185,118
Total Expenditures	3,483,667	3,935,702	4,284,284	4,297,987	4,311,573
Expenditures by Source of Funds					
General Revenue	3,333,667	3,916,901	4,106,493	4,120,196	4,161,573
Operating Transfers from Other Funds	150,000	18,801	177,791	177,791	150,000
Total Expenditures	3,483,667	3,935,702	4,284,284	4,297,987	4,311,573

Agency: Office Of Attorney General

General

		FY	2022
		FTE	Cost
Unclassified			
ASSISTANT ATTORNEY GENERAL	08745A	1.0	141,867
ASSISTANT ATTORNEY GENERAL (AG)	08739A	1.0	111,056
ATTORNEY GENERAL	00535F	1.0	130,413
BUSINESS ANALYST (AG)	08740A	1.0	111,234
DEPUTY ATTORNEY GENERAL (AG)	08752A	1.0	184,483
DIRECTOR OF ADMINISTRATION (AG)	08740A	1.0	136,523
DIRECTOR OF FINANCE (AG)	08742A	1.0	126,461
DIRECTOR OF OPERATIONS	08730A	1.0	78,248
DIRECTOR OF OPERATIONS (AG)	08740A	1.0	133,618
DIRECTOR OF PUBLIC AFFAIRS	08740A	1.0	122,000
EXECUTIVE ASST ADMINISTRATOR	08740A	1.0	127,809
FAMILY CRISIS AIDE (AG)	08715A	1.0	43,513
FISCAL CLERK (AG)	08720A	1.0	52,843
FISCAL MANAGEMENT SUPERVISOR	08729A	1.0	79,073
FISCAL OFFICER (A.G.)	08728A	1.0	83,235
FISCAL OFFICER (AG)	08732A	1.0	92,997
OPERATIONS ASSISTANT (A G)	08716A	1.0	46,339
OPERATIONS ASSISTANT (ATTORNEY GENERAL)	08723A	1.0	56,429
PARALEGAL CLERK (AG)	08718A	1.0	47,393
PARALEGAL CLERK (AG)	08724A	1.0	58,603
PRINCIPAL AUDITOR	08728A	1.0	71,094
PUBLIC INFORMATION OFFICER (AG)	08740A	1.0	116,190
RECEPTIONIST (ATTORNEY GENERAL)	08714A	0.9	38,081
SCHEDULER (ATTORNEY GENERAL)	08721A	1.0	54,999
SENIOR LEGAL ASSISTANT	08724A	1.0	59,245
STAFF ATTORNEY V	08736A	1.0	97,428
SYSTEMS ANALYST	08718A	1.0	49,273
Subtotal Unclassified		26.9	2,450,447
Subtotal		26.9	2,450,447
Turnover			(24,318)
Total Salaries			2,426,129

Agency: Office Of Attorney General

General

	FY	Z 2022
	FTE	Cost
Benefits		
FICA		183,421
Health Benefits		309,068
Payroll Accrual		14,175
Retiree Health		128,215
Retirement		705,376
Subtotal		1,340,255
Total Salaries and Benefits	26.9	3,766,384
Cost Per FTE Position		140,014
Statewide Benefit Assessment		95,916
Payroll Costs	26.9	3,862,300
Purchased Services		
Buildings and Ground Maintenance		15,669
Information Technology		13,373
Other Contracts		176
Subtotal		29,218
Total Personnel	26.9	3,891,518
Distribution by Source of Funds		
General Revenue	26.9	3,891,518
Total All Funds	26.9	3,891,518